

LONG RANGE BUILDING PROGRAM

EXHIBIT 3
 DATE Jan 26, 09
 48 5

LRBP SUMMARY - ALL FUND CATEGORIES						
AGENCY	LRBP	SBCEP	STATE SPECIAL	FEDERAL SPECIAL	OTHER FUNDS	TOTAL
Statewide LRBP Appropriations	\$10,360,000	\$0	\$100,000	\$700,000	\$2,200,000	\$13,360,000
Statewide SBCEP Appropriations	0	7,714,000	0	0	0	7,714,000
Dept of Justice	0	0	0	0	0	0
MT School for the Deaf & Blind	250,000	25,000	0	0	0	275,000
Fish, Wildlife & Parks	0	0	22,665,000	3,900,000	2,000,000	28,565,000
Dept of Transportation	0	0	27,900,000	0	0	27,900,000
DNRC	1,000,000	0	0	0	0	1,000,000
Dept of Revenue	0	460,000	0	0	1,750,000	2,210,000
Dept of Administration	500,000	1,533,000	0	0	3,600,000	5,633,000
Dept of Agriculture	525,000	0	0	0	0	525,000
Corrections	5,030,000	3,360,000	0	250,000	500,000	9,140,000
Labor & Industry	0	0	0	0	0	0
Military Affairs	100,000	265,000	0	4,585,000	0	4,950,000
DPHHS	450,000	0	0	0	0	450,000
Dept of Commerce	750,000	0	0	0	0	750,000
Montana University System	3,600,000	0	0	0	7,000,000	10,600,000
LRBP PROPOSAL TOTALS	\$22,565,000	\$13,357,000	\$50,665,000	\$9,435,000	\$17,050,000	\$113,072,000

LONG-RANGE BUILDING PROGRAM – 2009 SESSION PRESENTATION

Projects completed since last session (partial list):

- Purchase Forensic Science Lab Building, Missoula
- Housing for High Risk Behaviors, Montana Developmental Center – Boulder
- Chemistry Research Building, Montana State University – Bozeman
- Anderson Journalism Building, University of Montana – Missoula
- Steam Tunnel System Upgrades Phase 2, University of Montana – Missoula
- College of Technology Renovation/Addition, MSU – Billings
- College of Technology Renovation/Addition, MSU – Great Falls
- College of Technology Renovation/Addition, UM – Helena
- Post Farms Seed Storage Facility, MSU-AES – Bozeman
- DES Storage Facility, Fort Harrison
- Lone Pine State Park Visitor's Center, Kalispell
- Montana Veterans' Home Entrance & Pavement Improvements, Columbia Falls
- Demolish Four Buildings, Montana State Hospital – Warm Springs
- And small but significant renovations at numerous DNRC and DPHHS facilities throughout the State.

Construction under way (partial list):

- Enterprise Systems Services Center, Helena
- Enterprise Systems Services Center, Miles City
- Work Dorm Expansion, Montana State Prison – Deer Lodge
- McMullen Hall Renovation, MSU – Billings
- Montana Bureau of Mines and Geology & Petroleum Building, UM Tech – Butte
- Leon Johnson Hall Exterior Masonry Repairs, Montana State University – Bozeman
- Gaines Hall Renovation, Montana State University – Bozeman
- Animal Bio-Science Facility, Montana State University – Bozeman
- School of Education Renovation/Addition, University of Montana – Missoula
- Law School Renovation/Addition, University of Montana – Missoula
- Native American Center, University of Montana – Missoula
- Consolidated DNRC/DEQ Office Building – Kalispell
- Pictographs State Park Visitor's Center, East of Billings
- Lewis & Clark Visitor's Center, Three Forks

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- MDT Equipment Storage Facilities at Boulder and Townsend
- Boiler Upgrades at UM-Butte COT, Montana School for the Deaf & Blind, and MUS-Northern.
- Improvements to existing and construction of new facilities at MSU Agricultural Experiment Station locations throughout the State
- And continued demolition and campus improvements at the State Hospital at Warm Springs.